

# LONG RANGE BUILDING PROGRAM

SENATE FINANCE & CLAIMS

Exhibit No. 9  
Date 3-3-09

Table F-2  
Long-Range Building Program - Locations Added

Priority	Agency	Project Description	Location	Funding Sources				
				LRBP	State Special	Federal Special	Other Funds	Total
1	DOC	Energy Conservation Improvements, DOC	Deer Lodge, Glendive, Billings	1,260,000			3,120,000	4,380,000
2	DOA	Renovation & Energy Improvements, State Liquor Warehouse	Helena				2,210,000	2,210,000
3	DOA	Mechanical & Energy Projects, Capitol Complex	Helena				3,133,000	3,133,000
4	DMA	Energy Conservation Improvements, DMA	Billings, Livingston, Harlowton, Lewistown, Fort Harrison, Helena			885,000	265,000	1,150,000
5	MSDB	Energy & Facility Improvements, MSDB	Great Falls	250,000			25,000	275,000
6	DOC	Alternative Energy-Biomass Boiler, MSP	Deer Lodge			250,000	740,000	990,000
7	Statewide	Energy Related Deferred Maintenance	Statewide	3,150,000				3,150,000
8	DPHHS	DPHHS Energy Projects, Statewide	Boulder, Columbia Falls, Glendive, Warm Springs, Lewistown				1,589,000	1,589,000
9	DEQ	Energy Projects at Community Colleges, Statewide	Statewide				600,000	600,000
10	DOA	Cabinet Agency Energy Projects, Statewide	Statewide				5,525,000	5,525,000
11	DNRC	Energy/Major Repairs & Small Projects, DNRC Statewide	Unit locations statewide	1,000,000				1,000,000
12	Statewide	Spending Authority, Utility Energy Conservation Funds	Statewide				2,000,000	2,000,000
13	Statewide	Hazardous Materials Abatement	Statewide	400,000				400,000
14	Statewide	Roof Repairs & Replacements	Statewide	1,310,000		700,000		2,010,000
15	DOA	Elevator & ADA Modifications, Capitol Complex	Helena				1,450,000	1,450,000
16	Statewide	Repair/Preserve Building Envelopes	Statewide	1,500,000				1,500,000
17	Statewide	Code Deferred Maintenance	Statewide	2,000,000				2,000,000
18	MDT	Statewide Maintenance, Repair & Small Projects	Statewide		2,625,000			2,625,000
19	MUS	Code Compliance/Deferred Maintenance, MUS	Missoula, Bozeman, Butte, Billings, Great Falls, Dillon, Havre, Helena, MAES-statewide	3,600,000			1,000,000	4,600,000
20	DOA	Infrastructure Repairs, State Capitol	Helena	500,000			300,000	800,000
21	Commerce	Historic Preservation & Supporting Improvements, MHC Statewide	Virginia City, Nevada City, Reeders Alley-Helena	750,000				750,000
22	Statewide	Campus Infrastructure	Statewide	1,000,000				1,000,000
23	DMA	Storm Water Improvements/Infrastructure, Phase 3, FT Harrison	Fort Harrison			1,600,000		1,600,000
24	DMA	Paving Parking Lots, DMA Statewide	Hamilton, Anaconda, Glasgow, Malta	100,000		100,000		200,000
25	DOA	Parking Lot Upgrades, Capitol Complex	Helena				250,000	250,000

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Priority	Agency	Project Description	Location	Funding Sources				
				LRBP	State Special	Federal Special	Other Funds	Total
26	DOC	Emergency Power System, MSP	Deer Lodge	500,000				500,000
27	Agriculture	Renovation & Energy Upgrades, State Grain Lab	Great Falls	525,000				525,000
28	Statewide	Upgrade Fire Protection Systems	Statewide	800,000				800,000
29	DOC	Renovate Low Support, MSP	Deer Lodge	1,660,000				1,660,000
30	DPHHS	Improve Medical Services, MDC	Boulder	450,000				450,000
31	Statewide	Campus Master Planning	Statewide	200,000	100,000		200,000	500,000
32	DOC	New Building for Youth Transition Center	Great Falls	1,310,000				1,310,000
33	DOC	Improve Food Production, DOC	Deer Lodge	300,000				300,000
34	DMA	Federal Spending Authority	Statewide			2,000,000		2,000,000
35	MDT	Equipment Storage Buildings, Statewide	Anaconda, Glasgow		1,175,000			1,175,000
36	MDT	US Highway 93 Projects	US Highway 93		24,100,000			24,100,000
37	MUS	General Spending authority, UM	Missoula, Butte, Dillon, Helena				6,000,000	6,000,000
38	FWP	Future Fisheries	Statewide		1,150,000			1,150,000
39	FWP	Hatchery Maintenance	Statewide		575,000	275,000		850,000
40	FWP	Community Fishing Ponds	Statewide		50,000			50,000
41	FWP	Clearwater Fish Barrier	Statewide		825,000	25,000		850,000
42	FWP	Habitat Montana	Statewide		8,110,000			8,110,000
43	FWP	Upland Game Bird Program	Statewide		1,525,000			1,525,000
44	FWP	Wildlife Habitat Maintenance	Statewide		1,010,000			1,010,000
45	FWP	Migratory Bird Stamp Program	Statewide		620,000			620,000
46	FWP	Bighorn Sheep	Statewide		150,000			150,000
47	FWP	Hunting Access	Statewide		2,500,000			2,500,000
48	FWP	Access Montana	Statewide				2,000,000	2,000,000
49	FWP	Parks Program	Statewide		3,040,000	2,000,000		5,040,000
50	FWP	FAS Acquisition	Statewide		500,000	100,000		600,000
51	FWP	FAS Site Protection	Statewide		900,000			900,000
52	FWP	Grant Programs/Federal Projects	Statewide		320,000	1,500,000		1,820,000
53	FWP	Admin Facilities Repair & Maint	Statewide		1,390,000			1,390,000

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Table F-2 Long-Range Building Program - Locations Added								
Priority	Agency	Project Description	Location	Funding Sources				
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TOTAL LONG RANGE BUILDING PROGRAM				\$22,565,000	\$50,665,000	\$9,435,000	\$30,407,000	\$113,072,000

\$113,072,000